

**HEREFORD ISD  
ANALYSIS OF UTILITY USAGE AND COSTS**

**YEAR 2013-2014**

Month	Water	Usage	Atmos	Usage	Excel	Usage
September	\$25,214.24	3759	\$2,617.68	181882	\$57,572.98	604128
October	\$16,590.47	2275	\$7,039.23	930554	\$43,161.57	473745
November	\$9,550.48	1009	\$18,421.19	2957694	\$38,540.84	437034
December	\$8,554.59	850	\$35,408.76	6000350	\$49,352.66	598364
January	\$11,785.37	1406	\$43,087.84	7008795	\$45,455.49	524249
February	\$11,932.00	1441	\$31,850.28	4910735	\$43,345.76	479840
March	\$16,694.66	2227	march with april		\$41,045.99	516249
April	\$26,543.49	3631	\$35,252.56	1674918	\$36,872.43	409728
May	\$17,328.66	2264	\$6,207.54	603742	\$40,509.57	513240
June	\$17,285.51	2212	\$3,148.62	169199	\$41,651.67	522467
July	\$20,307.19	2740	\$2,866.15	124931	\$41,868.21	543585
August	\$10,190.01	2761	\$2,215.95	153760	\$48,053.38	546992

**YEAR 2012-2013**

Month	Water	Usage	Atmos	Usage	Excel	Usage
September	\$19,625.20	2797	\$2,930.99	3247.926	\$50,163.76	568928
October	\$15,995.22	2176	\$5,800.23	9447.071	\$33,220.28	452094
November	\$12,325.16	1548	\$12,210.45	21300.927	\$35,044.62	472945
December	\$10,897.86	1177	\$36,734.36	50005.98	\$41,436.31	523403
January	\$12,675.54	1609	\$17,663.22	58307.8	\$43,303.13	605977
February	\$10,907.24	1268	\$26,276.87	47409.516	\$37,744.92	528196
March	\$11,607.57	1444	\$19,988.32	29839.908	\$39,983.96	536291
April	\$15,369.60	2108	\$16,050.51	12748624	\$36,059.30	462433
May	\$17,550.85	2528	\$5,451.74	3377982	\$40,771.68	487877
June	\$21,116.06	2896	\$2,319.55	123711	\$43,382.97	431203
July	\$18,486.61	2698	\$2,619.23	183780	\$36,350.33	362283
August	\$23,387.40	3636	\$2,314.61	133929	\$47,154.49	481750

**YEAR 2011-2012**

Month	Water	Usage	Atmos	Usage	Excel	Usage
JANUARY	\$8,906.62	981	\$28,148.49	54293	\$44,848.03	557735
FEBRUARY	\$10,196.29	1245	\$23,681.95	43931	\$44,231.32	546448
MARCH	\$13,881.25	1840	\$15,914.04	29147	\$38,698.02	438334
APRIL	\$23,445.77	3439	\$6,118.53	8636	\$38,808.91	477019
MAY	\$18,773.90	2675	\$1,956.46	3442	\$36,790.57	495988
JUNE	\$21,516.51	3337	\$1,696.73	1190	\$35,714.49	404758
JULY	\$18,622.09	5136	\$1,609.89	92511	\$32,597.78	419175
AUGUST	\$18,410.73	4874	\$1,671.57	1109	\$54,165.94	608351
September	\$22,481.66	3676	\$2,982.49	2711	\$53,104.05	606149
October	\$13,177.64	1810	\$5,095.06	33038	\$40,740.52	516183
November	\$8,896.08	973	\$23,183.65	5754.254	\$35,660.74	476203
December	\$7,195.60	656	\$39,788.00	60218.961	\$41,630.69	524329